

Summary of Capital Investment Costs - Industrial Subdivision Victory Camp Rd - Casino							
							1/06/2023
Item No.	Item	Description	Planning & Design Costs	Construction Costs	Project Management	Contingencies	Total Cost
2	Extension of Public Power network <b>within</b> Victory Camp Rd	Construction of power infrastructure within the proposed industrial land development area.	\$4,000	\$80,000	\$4,000	\$12,000	\$100,000
5	Provision of Sewer Reticulation Mains <b>within</b> development area	Construction of sewer systems within the proposed industrial land development area	\$7,400	\$92,000	\$4,600	\$13,800	\$117,800
6	Provision of Water Reticulation Mains <b>within</b> Reynolds Road development area	Construction of water reticulation within the proposed industrial land development area	\$3,600	\$10,000	\$500	\$1,500	\$15,600
7	Provision of extension of Victory Camp Rd	Provision of roads within the proposed development to create road access to proposed industrial lots	\$5,000	\$150,000	\$7,500	\$63,000	\$225,500
8	Extension of existing NBN network <b>to</b> the Reynolds Road Development Area	Council Contribution from Rosewood Avenue to Project Site	\$5,000	\$5,000	\$250	\$2,100	\$12,350
13	Survey plan, Council subdivision cert and and registration of titles	Preparation of survey plan and survey, subcert fees and registration fees	\$15,000			\$0	\$15,000
14	Geotech reports for lots	2 lots @\$1,500	\$3,000			\$0	\$3,000
<b>Total</b>			<b>\$43,000</b>	<b>\$337,000</b>	<b>\$16,850</b>	<b>\$92,400</b>	<b>\$489,250</b>

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