

Richmond
Valley
Council



Operational Plan 2021/2022

Adopted by Council 22 June 2021

Richmond Valley Council recognises the people of the Bundjalung Nations as Custodians and Traditional Owners of this land and we value and appreciate the continuing cultural connection to lands, their living culture and their unique role in the life of this region in the past, present and future.

Richmond Valley Council

Casino Office:

Cnr Walker Street and Graham Place
(Locked Bag 10)

Casino NSW 2470

Phone: (02) 6660 0300

Fax: (02) 6660 1300

Evans Head Office:

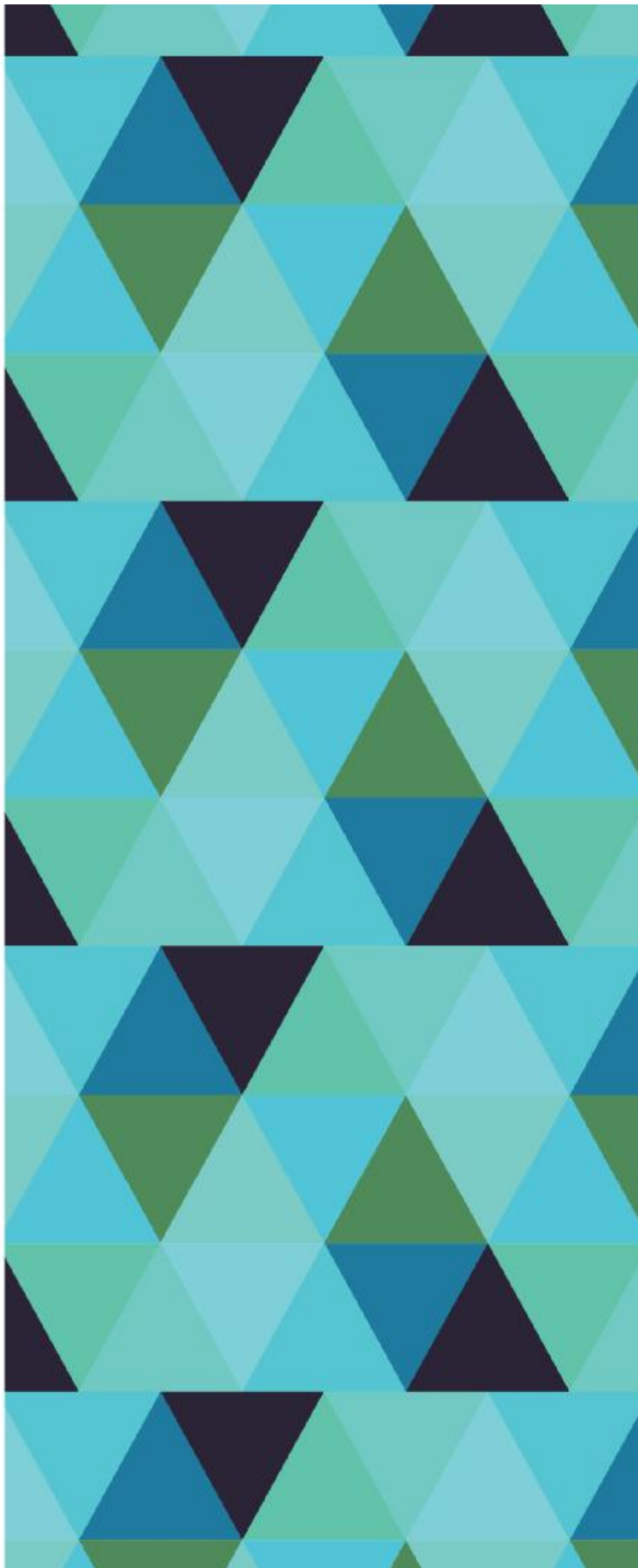
Cnr Woodburn Street and School Lane
Evans Head NSW 2473

Phone: (02) 6660 0365

Fax: (02) 6682 4252

Email: council@richmondvalley.nsw.gov.au

Web: www.richmondvalley.nsw.gov.au



Contents

<i>Connecting People and Places</i>	5
PP1: Fresh and Vibrant Community	5
<i>Service: Festivals and Events</i>	5
<i>Service: Sports Grounds, Parks and Facilities</i>	6
<i>Service: Swimming Pools</i>	8
<i>Service: Cemeteries</i>	9
<i>Service: Community Centres and Halls</i>	12
<i>Service: Emergency Management</i>	13
PP2: Getting Around.....	14
<i>Service: Building and Maintaining Roads</i>	14
PP3: Working Together.....	20
<i>Service: Community Engagement/Consultation and Communication</i>	20
<i>Service: Community Programs and Grants</i>	23
<i>Growing our Economy</i>	24
EC1: Driving Economic Growth.....	24
<i>Service: Tourism</i>	24
<i>Service: Town Planning and Development Services</i>	25
EC2: Building on our strengths	28
<i>Service: Quarries</i>	28
<i>Service: Private Works</i>	29
<i>Looking after our Environment</i>	30
EH1: Managing our Waste and Water.....	30
<i>Service: Waste Management</i>	30
<i>Service: Stormwater Management</i>	32
<i>Service: Water Supplies and Sewerage Services</i>	33
EH2: Promoting the Protection of the Environment	36
<i>Service: Environmental Health</i>	36
<i>Service: Environmental Management</i>	36
<i>Making Council Great</i>	40
CS1: Leading and Advocating for our Community.....	40
<i>Service: Governance and Advocacy</i>	40
CS2: Great Support	43
<i>Service: Customer Service</i>	43

Service: Information and Technology Services 43

Service: People and Culture 46

Service: Work Health and Safety 48

Service: Financial Services..... 50

Service: Fleet Management 51

Service: Engineering Support and Asset Management..... 52

Connecting People and Places

PP1: Fresh and Vibrant Community

Service: Festivals and Events

PP1.1: Support local event organisers and enhance marketing and promotion of events

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.1.1.1	Continue to develop a marketing plan for community and local events	Events and Public Art Officer	Richmond Valley Events Marketing Plan adopted
PP1.1.2.1	Work with the local indigenous communities to support and enhance the contribution indigenous arts and culture make to the Richmond Valley's unique lifestyle	Events and Public Art Officer	Evidence of stakeholder engagement
PP1.1.3.1	Continue to promote events through multi-media platforms	Events and Public Art Officer	Number of promotional platforms
PP1.1.4.1	Build awareness of RVC events on other websites to encourage traffic to RVC's main site, and social media pages	Events and Public Art Officer	Number of people reached
PP1.1.5.1	Continue to update relevant events content on website	Events and Public Art Officer	Website regularly updated
PP1.1.6.1	Continue to work with event organisers to identify funding opportunities	Events and Public Art Officer	Number of funding applications
PP1.1.7.1	Review events manual to ensure RVC event practices are as accessible as possible	Events and Public Art Officer	Events manual reviewed
PP1.1.8.1	Employ a full-time Events & Tourism Officer	Manager Communications, Events and Tourism	Position commenced

PP1.2: Increase Brand Recognition

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.2.1.1	Ensure event organisers have the resources they need to be ambassadors	Events and Public Art Officer	Visibility of council branding

Service: Sports Grounds, Parks and Facilities

PP1.4: Provide clean, safe and accessible open spaces and recreational services to the community and visitors

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.3.1.1	Delivery of elements of the Masterplans at Woodburn Riverside, Casino Drill Hall, Casino Showgrounds subject to funding availability	Manager Asset Planning	Project milestones met
PP1.3.2.1	Building the contacts with the community and relevant stakeholders to develop a draft masterplan	Manager Asset Planning	Community consultation undertaken and draft completed
PP1.3.2.2	Continue to look for grant funding opportunities for the development of a Masterplan for Razorback Lookout	Manager Asset Planning	Funding applications submitted
PP1.3.2.3	Undertake community consultation to develop a scope of works and engage consultants to produce a draft	Manager Asset Planning	Consultation undertaken
PP1.3.3.1	Continue to deliver and review the level of service for sports grounds, parks etc in conjunction with operational staff	Coordinator Asset Management	Service level prepared
PP1.3.3.2	Fortnightly and monthly inspections	Coordinator Open Spaces	Inspections completed
PP1.3.3.3	CRMs completed within service level agreement	Coordinator Open Spaces	CRMs completed within agreed service levels
PP1.3.3.4	Service standards to be prioritised and implemented in accordance with budgetary constraints	Coordinator Open Spaces	Service standards implemented
PP1.3.3.5	Implementation of the community survey	Coordinator Open Spaces	Community survey developed
PP1.3.3.6	Determine the hierarchy of parks and open spaces facilities	Coordinator Open Spaces	Priorities determined and scheduled
PP1.3.4.1	Regular inspections of all play spaces and undertaking preventative and reactive maintenance as required	Coordinator Open Spaces	Inspections completed

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.3.4.2	Weekly inspections, monthly and quarterly internal reporting and annual compliance reporting on all play spaces including fitness stations	Coordinator Open Spaces	Funding opportunities identified
PP1.3.4.3	Monthly playground inspections and repairs as required	Coordinator Asset Management	Strategy developed
PP1.3.4.4	Explore any available funding to improve or create safe and active play spaces within the community	Coordinator Asset Management	Grant applications submitted/received
PP1.3.4.5	Continue to develop and deliver "all age recreation spaces" where appropriate within Richmond Valley	Coordinator Asset Management	Strategy developed
PP1.3.5.1	Regular review and update of progress within the capital works plan	Coordinator Asset Management	Capital works updates provided quarterly
PP1.3.5.2	Delivery of capital works projects will be done in accordance with the approved programs and tracked using the corporate systems.	Coordinator Open Spaces	Capital works program on time and on budget
PP1.3.6.1	Capital works program for Open Space prioritised and delivered within appropriate timeframes	Coordinator Asset Management	Capital Works program completed on time and all funds expended
PP1.3.6.2	Sports field irrigation strategy to be developed	Coordinator Open Spaces	Strategy developed
PP1.3.7.1	Develop a strategy in conjunction with Open Spaces to determine ongoing operational and maintenance requirements	Coordinator Open Spaces	Conjunction between Assets and Open Spaces

Service: Swimming Pools

PP1.4: Provide safe and well-maintained swimming pools

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.4.2.1	Manage current pool lease	Project Engineer	Hold regular contract meetings with contractor
PP1.4.3.1	Develop a list of priority works and carry out per budget allowance	Project Engineer	Priority works identified
PP1.4.4.1	Development and implementation of an action plan from the Strategic Masterplan as finances allow	Project Engineer	Action plan delivered in accordance with budget

Service: Cemeteries

PP1.5: Increase customer satisfaction with cemeteries in the Richmond Valley

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.5.1.1	Implement and construction works as determined through capital funding	Coordinator Open Spaces	Works completed in accordance with budget
PP1.5.2.1	Review the draft service levels for finalisation, adoption and implementation	Coordinator Open Spaces	Service levels adopted
PP1.5.3.1	Review draft strategy Parks/Assets	Coordinator Open Spaces	Strategy reviewed and adopted
PP1.5.4.1	Preliminary on the ground works to make the land for expansion available	Coordinator Open Spaces	Preliminary works undertaken

Service: Libraries

PP1.6: Provide library programs across all ages and diverse interests

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.6.1.1	Increase social media presence and marketing of library services	Manager Regional Library	Increase in website/Facebook traffic and social media options explored
PP1.6.1.2	Create engagement opportunities and contribute to the community cohesion through consultation	Manager Regional Library	Increase in visitation and use of library services and programs
PP1.6.1.4	Continue existing volunteer program	Manager Regional Library	Volunteers continue to support library services
PP1.6.1.5	Identify and create partnerships that align with community needs and the development of a learning community	Coordinator Programs and Events	Ongoing stakeholder meetings/liaisons
PP1.6.1.7	Maintain existing schedule of programs and events across all age groups	Coordinator Programs and Events	Increase in library programs/attendance
PP1.6.1.8	Review/identify resources needed for the effective delivery of programs and events (floor space, furniture and equipment). Investigate funding opportunities.	Manager Regional Library	Review completed, and funding opportunities identified
PP1.6.1.9	Review layout and presentation of branch libraries collections	Manager Regional Library	Review completed
PP1.6.1.11	Review and evaluate the delivery of programs and events across all age groups	Coordinator Programs and Events	Programs reviewed and scheduled
PP1.6.1.15	Identify evaluation methodologies for services, programs and events across all ages	Coordinator Programs and Events	Post evaluation completed

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.6.1.17	Provide a genuine public space and a safe and welcoming atmosphere	Manager Regional Library	Surveys feedback and visitation reviewed and acted upon

PP1.7: Library be innovative and provide equitable community access to all library resources

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.7.1.1	Continue to identify training opportunities for staff	Manager Regional Library	Training plan implemented and delivered
PP1.7.1.3	Target digitally excluded people with programs to help gain digital skills and better lives	Manager Regional Library	Increase in library programs and attendance
PP1.7.1.4	Implement appropriate use and maintenance of the Library Management Software to ensure the library meets organisational priorities	Casino Library Coordinator	Library Management System continues to function smoothly with regular upgrades

Service: Community Centres and Halls

PP1.8: Undertake the repair and maintenance of council buildings

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.8.1.1	Responding to CRMs and carrying out maintenance in accordance with budget	Coordinator Asset Management	CRMs completed in accordance with budget
PP1.8.1.2	Routine compliance inspections i.e. fire monitoring, lifts, security monitoring	Coordinator Asset Management	Inspections completed in accordance with program
PP1.8.1.3	Review process and statutory responsibility of community hall management	Coordinator Asset Management	Review completed
PP1.8.2.1	Delivery of Casino Civic Hall Masterplan following engagement of consultants and delivery of grant funding	Coordinator Asset Management	Compliance inspections completed
PP1.8.2.2	Review process and statutory responsibility of community hall management	Manager Asset Planning	Management process reviewed

Service: Emergency Management

PP1.9: Planning, preparedness, response and recovery to Emergency Services

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP1.9.1.1	Emergency Management Plan (EMPlan) and associated Consequence Management Guides (CMG's) reviewed annually and updated as required, as endorsed by the Northern Rivers Local Emergency Management Committee (NRLEMC)	Director Community Service Delivery	EMPlan prepared
PP1.9.1.2	Provide facilities for State Emergency Services (SES) and Rural Fire Service (RFS) as per State Government requirements	Director Community Service Delivery	Facilities provided

PP2: Getting Around*Service: Building and Maintaining Roads*

PP2.1: Improve Road Management practices at Richmond Valley Council

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.1.1.1	Continue to develop the Road Management Strategy and deliver recommendations from action plan as required	Manager Asset Planning	Road management Strategy Adopted by Council
PP2.1.2.1	Pedestrian Access Management Plan (PAMP) to be revised dependent on outcome of funding application	Coordinator Asset Management	PAMP reviewed and adopted

PP2.2: Striving for consistent improvement

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.2.1.1	Deliver works on Woodburn-Coraki road as identified in the strategic plan as funding becomes available	Manager Asset Planning	Works delivered in accordance with Strategy
PP2.2.2.1	Use the information derived from the road condition survey to develop future road capital works programs	Manager Asset Planning	Capital works program developed
PP2.2.3.1	Maintenance program developed and delivered	Manager Asset Planning	Information from road survey compiled and utilised to produce maintenance priority works

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.2.4.1	Community awareness program developed and implemented with facts generated from Road Strategy	Manager Asset Planning	Community awareness program developed and implemented
PP2.2.5.1	Construction Projects are delivered in accordance with plans provided by Assets and Planning	Coordinator Roads and Drainage	Designed outcomes and objectives are consistently delivered, timeframes met, and overall budget not exceeded. Pre and post project walk through. Monthly reporting.
PP2.2.5.2	Damage to road & street surfaces repaired to acceptable standard within required timeframes	Coordinator Roads and Drainage	Standards are consistently met, timeframes met, and overall budget not exceeded. Auditing of works. Monthly reporting.
PP2.2.5.3	Pavement patching is performed in accordance with accepted standards to ensure a smooth surface and adequate life without failure	Coordinator Roads and Drainage	Patching is performed to correct standard within timeframes required and within overall budget. Auditing of works. Monthly reporting.

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.2.5.4	Resealing program including preparation works is delivered in accordance with relevant specifications	Coordinator Roads and Drainage	Standards are consistently met, timeframes met, and overall budget not exceeded. Detailed pre-works scoping. Surveillance of works. Monthly reporting.
PP2.2.5.5	Road Markings are maintained as required to acceptable standards	Coordinator Roads and Drainage	Maintenance is performed to correct standard and within overall budget. Auditing of works. Monthly reporting.
PP2.2.5.6	Kerb & Gutter is maintained as required to acceptable standards	Coordinator Roads and Drainage	Maintenance is performed to correct standard and within overall budget. Detailed pre-works scoping.
PP2.2.5.7	Footpath maintenance is performed as and when required in accordance with programs provided by Assets & Planning	Coordinator Roads and Drainage	Maintenance is performed to the required standard within timeframes required and within overall budget. Surveillance of works. Monthly reporting.
PP2.2.5.8	Roadside and street furniture maintained as required to acceptable standards and within required timeframes	Coordinator Roads and Drainage	Maintenance is performed to correct standard within timeframes and within overall budget. Monthly reporting.

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.2.5.9	Shoulder Grading is performed in a manner whereby available funds are prioritised, and works are done to the required standard	Coordinator Roads and Drainage	Maintenance is performed to correct standard within timeframes required and within overall budget. Surveillance of works. Monthly reporting.
PP2.2.5.10	Unsealed grading works is performed to the required standard, according to the program	Coordinator Roads and Drainage	Grading is performed to correct standard within time frames required and within overall budget.
PP2.2.5.11	Urban and Rural Bridges are maintained in accordance with routine maintenance requirements provided by Assets & Planning	Coordinator Roads and Drainage	Maintenance is performed to correct standard within timeframes required and within overall budget. Post works inspections.
PP2.2.5.12	Drainage structures are maintained to required standards	Coordinator Roads and Drainage	Maintenance is performed to correct standard within timeframes required and within overall budget. Monthly reporting.
PP2.2.5.13	Carparks are maintained as required to acceptable standards and within required timeframes	Coordinator Roads and Drainage	Maintenance is performed to correct standard within timeframes and within overall budget.

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.2.5.14	Routine Maintenance Council Contract (RMCC) Routine Services are performed in accordance with the requirements of RMS	Coordinator Roads and Drainage	Services are performed to the required standard within timeframes required and within allocated budgets. Quarterly Reporting (RMAP).
PP2.2.5.15	RMCC Ordered Works are performed in accordance with the requirements of RMS and any contract in place	Coordinator Roads and Drainage	Detailed project plans. Services are performed to the required standard within timeframes required and within allocated budgets. Surveillance & auditing of works.
PP2.2.5.16	Roads capital works program adopted and completed in accordance with budget	Manager Asset Planning	Roads Capital Works program adopted and completed in accordance with budget

PP2.3: Create a sense of Civic Pride in the Community

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP2.3.1.1	Public safety and street lighting delivered as per policy subject to customer requests	Manager Asset Planning	Programs developed and delivered
PP2.3.2.1	Programs developed annually and delivered as per budget	Manager Asset Planning	Maintenance Programs undertaken ongoing
PP2.3.3.1	Partner with Community and Transport groups to lobby for additional transport services	Coordinator Asset Management	Partnerships developed
PP2.3.4.1	Maintain town entrances, tree plantings and signs	Coordinator Open Spaces	Maintenance carried out in accordance with budget

*PP3: Working Together**Service: Community Engagement/Consultation and Communication***PP3.1: Improve our Engagement/Consultation with the Community**

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.1.1.1	Develop and deliver a consultation program	Manager Communications, Events and Tourism	Consultation program developed and implemented
PP3.1.2.1	Prioritise and target surveys to reflect the community's identified priorities	Manager Communications, Events and Tourism	Community priorities survey conducted

PP3.2: Encourage and support volunteerism to contribute to the Richmond Valley Community

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.2.1.1	Acknowledge volunteers' contribution to the Richmond Valley community with an event or activity	Community and Grants Officer	Volunteer activity held and promoted
PP3.2.1.2	Identify appropriate up-skilling opportunities for volunteers	Manager Asset Planning	Ongoing stakeholder involvement

PP3.3: Ensure that Council is reaching all target groups for relevant community issues

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.3.1.1	Maintain contact lists for interest groups and towns, including email lists and grants alert	Community and Grants Officer	Contact list maintained and in use by staff
PP3.3.2.1	Compile program of local events	Events and Public Art Officer	List reviewed and updated quarterly

PP3.4: Partnering with and supporting community organisations to achieve their aims

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.4.1.1	Work with Events to identify appropriate community partner organisations / champions and support them to host Reconciliation Week and NAIDOC Week events	Manager Asset Planning	Partnership opportunities identified
PP3.4.2.1	Identify appropriate community partner organisations / champions and support them to host their events (International Women's Day, Seniors Week, Youth Week and International Day of People with Disability events)	Manager Asset Planning	Target groups, interested individuals and organisations are reached and their events and activities supported

PP3.5: Develop partnership activities that promote and improve social services and inclusion and accessibility for people with disabilities, aged, early childhood and youth, disadvantaged and multicultural sectors

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.5.1.1	Continue to develop partnership activities with relevant stakeholders for community events and activities throughout the year	Manager Asset Planning	Community events delivered in partnership
PP3.5.3.1	Ongoing review and implementation of Disability Inclusion Action Plan	Manager Asset Planning	Review completed
PP3.5.3.2	Annual reporting against stated objectives identified in the Disability Inclusion Action Plan	Manager Asset Planning	Annual reporting completed

PP3.6: Improve our communication with the community

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.6.1.1	Deliver Richmond Valley community newsletters electronically and via Australia Post	Manager Communications, Events and Tourism	Monthly enews bulletins and hard copy newsletter distributed across the LGA
PP3.6.3.1	Encourage content sharing with other outposts, networks and influencers	Manager Communications, Events and Tourism	No. of people reached on social media
PP3.6.4.1	Develop and implement Discover Richmond Valley marketing plan	Manager Communications, Events and Tourism	Marketing Plan implemented

Service: Community Programs and Grants

PP3.7: Educate and support community groups to obtain grant funding

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.7.1.1	Facilitate and deliver introductory grant writing workshops	Community and Grants Officer	Increase in successful community grant applications

PP3.8: Maximise opportunities for community and Council to apply for grant opportunities

Action Code	Action Name	Responsible Officer Position	Performance Measure
PP3.8.1.1	Send out minimum of eight Grants Alert emails	Manager Asset Planning	Grant Alerts sent out to community
PP3.8.3.1	Continue to administrate two rounds of Community Financial Assistance Program	Manager Asset Planning	Community Grant funding allocated in accordance with budget and policy
PP3.8.4.1	Provide ongoing support and assistance with Council grant applications	Manager Asset Planning	Successful grant applications
PP3.8.4.2	Develop, facilitate and deliver staff grant writing workshop	Manager Asset Planning	Staff grant writing workshop delivered
PP3.8.4.3	Provide advice and editing on applications to community groups	Manager Asset Planning	Editing advice provided

Growing our Economy

EC1: Driving Economic Growth

Service: Tourism

EC1.3: Align tourism, economic development and events to deliver economic outcomes for the Region

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.3.1.1	Develop and implement Richmond Valley Made Agritourism Plan	Manager Communications, Events and Tourism	Plan developed and implemented
EC1.3.2.1	Evans Head 'Moments by the Sea' installation	Events and Public Art Officer	Installation complete
EC1.3.2.4	Ongoing work on the Simpsons Parade laneway project	Events and Public Art Officer	Simpsons Parade lane way project complete

EC1.5: Increase visitors and overnight stayers in the Richmond Valley

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.5.1.1	Installation of interpretative scenic and heritage signage	Manager Communications, Events and Tourism	Installation complete
EC1.5.1.2	Continue to promote through relevant touring magazines, social media campaigns and other platforms as appropriate	Manager Communications, Events and Tourism	Ongoing promotion
EC1.5.1.3	Continue to promote the Coraki Riverside Caravan Park and Camping Grounds to encourage travellers	Manager Communications, Events and Tourism	Ongoing promotion

*Service: Town Planning and Development Services***EC1.6: Improved customer satisfaction with the DA process**

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.6.1.1	Monitoring the ePlanning process	Strategic Land Use Planner	Monitor process and move toward paperless applications
EC1.6.2.1	Disseminate information packages out to relevant stakeholders and make available on webpage. Continue to review and develop relevant information packages	Manager Development & Certification	No. communications/ website updates
EC1.6.3.1	Develop a framework of services aimed at delivering business opportunities within the LGA, including information packages, fact sheets, pre-lodgement meetings, and a concierge service	Manager Development & Certification	Improvement in customer satisfaction with DA process
EC1.6.4.1	Efficient processing of Development Applications	Manager Development & Certification	Development applications processed in accordance with legislative requirements
EC1.6.4.3	Conduct residential swimming pool barrier inspections in accordance with program	Coordinator Building Services	Inspections completed in accordance with program
EC1.6.4.4	Respond to CRMs in accordance with service level agreements	Coordinator Building Services	CRMs processed in accordance with service levels
EC1.6.4.5	Carry out building inspections as requested	Coordinator Building Services	Inspection carried out in accordance with requests

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.6.4.6	Efficient assessment and processing of Construction Certificates	Coordinator Building Services	Construction certificates determined within service level agreement
EC1.6.4.7	Efficient determination of Complying Development Certificates	Coordinator Building Services	Complying Development Certificates determined within legislative timeframes
EC1.6.4.8	Market share of certification	Coordinator Building Services	Market share maintained

EC1.7: Provide flexible and innovative planning controls

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.7.2.2	Process requests for LEP Amendments	Strategic Land Use Planner	Requests processed
EC1.7.3.1	Monitor & update Planning Certificate system, content and attributes/Efficient processing of planning certificates Efficient processing of Building Information Certificates and 735A notices and outstanding orders requests	Manager Development & Certification	Certificate content current
EC1.7.4.1	Engage with Council's Heritage Advisor including dissemination of information to the community, organising site visits, preparing Annual Reports & Strategies	Manager Development & Certification	Regular site visit and meetings are conducted, and annual report submitted to OEH
EC1.7.4.2	Operate a Local Heritage Grants Scheme that promotes the positives of owning heritage listed properties and encourages ongoing maintenance through incentives	Manager Development & Certification	Heritage grants are awarded and acquitted

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.7.4.3	Review the current role of Council's Heritage Advisor	Manager Development & Certification	Council's Heritage Advisor role reviewed
EC1.7.5.1	Prepare a report on Contributions Plan Review	Strategic Land Use Planner	Report Prepared
EC1.7.5.2	Prepare a schedule of projects for the expenditure of contributions	Manager Asset Planning	Schedule of projects prepared

EC1.8: Provide sustainable Urban Development Opportunities

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC1.8.1.2	Monitor the supply and demand for residential land	Strategic Land Use Planner	Annual Housing and Land monitor report submitted to Dept. Planning & Environment
EC1.8.2.1	Prepare a Local Growth Management Plan (LGMP) that identifies projected supply and demand targets for the supply of residential land, and undertakes constraints & opportunities mapping to identify potential locations for this growth to occur	Strategic Land Use Planner	LGMP adopted
EC1.8.3.1	Preparation of a Local Strategic Planning Statement (LSPS) in accordance with Part 3 of the EP&A Act	Strategic Land Use Planner	LSPS completed in line with next CSP

EC2: Building on our strengths*Service: Quarries*

EC2.1: Operate a financially sustainable business

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC2.1.1.3	Manage current quarry leases	Project Engineer	Lessee complies with conditions of the lease
EC2.1.2.1	Manage financial aspects of current quarry leases	Principal Accountant	Material royalties are reconciled and invoiced monthly

*Service: Northern Rivers Livestock Exchange***EC2.2: The Northern Rivers Livestock Exchange returns a profit to the community**

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC2.2.3.1	Continue to work with North Coast Local Land Services to finalise and implement a Bio-Security Emergency Response Plan that meets the expectations and approval of North Coast Local Land Services.	NRLX Operations Manager	Bio-Security Response Plan delivered
EC2.2.3.2	Conduct a Bio-Security Response Drill in conjunction with relevant authorities prior to implementing the NRLX Bio-Security Plan and Emergency Response Plan	NRLX Operations Manager	Manual developed Bio-Security response drill activated
EC2.2.3.4	Ensure future growth of NRLX throughput to 105,000 head for 2019/2020 in line with the Strategic plan and NRLX budget	NRLX Operations Manager	Number of throughput
EC2.3.3.3	Develop and implement an NRLX Operational Manual	NRLX Operations Manager	Manual developed and implemented

*Service: Private Works***EC2.3: Provide a service where appropriate to support niche community and business needs**

Action Code	Action Name	Responsible Officer Position	Performance Measure
EC2.3.1.1	Responding to private works requests and scheduling of works according to operational capacity	Coordinator Roads and Drainage	Delivery of private works as requested and within resourcing capability

*Looking after our Environment**EH1: Managing our Waste and Water**Service: Waste Management**EH1.1: Waste and resource recovery future options*

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.1.1	Develop and implement a waste strategy including long term waste and resource recovery options which are sustainable and affordable	Director Projects & Business Development	Waste Strategy adopted and action plan implemented

EH1.2: Operate waste and resource recovery as a business, including kerbside collection options for businesses

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.2.1.1	Annual fee structure review	Director Projects & Business Development	Fee structure reviewed and adopted

EH1.3: Waste Management domestic kerbside collections

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.3.1.2	Review collection runs	Director Projects & Business Development	Collection runs reviewed
EH1.3.1.3	Training and education in GPS tracking systems for key waste staff	Director Projects & Business Development	Training and education program delivered

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.3.1.4	Develop efficiency reports from GPS tracking system	Director Projects & Business Development	Efficiency reports developed and delivered

EH1.4: Close and cap completed waste facility cells

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.4.1.1	Ongoing development and staging of landfill capping	Director Projects & Business Development	Program milestones achieved
EH1.4.1.2	Continue to engage with regulatory stakeholders on legislative requirements	Director Projects & Business Development	Ongoing stakeholder engagement

EH1.5: Seek and utilise grant funding to support waste infrastructure needs and new projects in line with the NSW WARR Act and Strategy

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.5.1.1	Continue to seek grant opportunities for Waste Less Recycle More Program	Director Projects & Business Development	No. grant funding opportunities identified
EH1.5.1.2	Identify capital works projects that fit eligibility criteria for grant funding	Director Projects & Business Development	No. grant funding opportunities identified

EH1.6: Deliver environmentally sustainable waste collection, disposal and recycling programs and services to the community

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.6.1.1	Continue to deliver education programs to the community through various council activities	Director Projects & Business Development	No. education programs delivered
EH1.6.2.1	Deliver budgets in accordance with capital works program	Director Projects & Business Development	Capital works program delivered on time and on budget
EH1.6.3.1	Annual review of waste compliance program	Director Projects & Business Development	Waste compliance program reviewed

Service: Stormwater Management

EH1.7: Provide services which protect and enhance our natural and built environment

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.7.1.1	CRMs completed upon request	Coordinator Roads and Drainage	CRMs completed on time
EH1.7.1.2	Capital works on the network are scheduled in accordance with the plan	Coordinator Roads and Drainage	Capital works program completed as per budget

Service: Water Supplies and Sewerage Services

EH1.8: Provide compliant, continuous and cost-effective water supplies and sewerage services

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.8.1.1	Delivery of Capital Program on time and on budget	Operations Coordinator Water and Sewer	Works program carried out on priorities developed by Assets (W&S) area
EH1.8.1.2	Delivery of the Operational Program within budget	Operations Coordinator Water and Sewer	Operational program delivered within budget
EH1.8.1.3	Development of stakeholder satisfaction survey	Operations Coordinator Water and Sewer	Stakeholder satisfaction survey developed
EH1.8.1.4	Maintain competitive mains replacement per unit (plant and labour rates)	Operations Coordinator Water and Sewer	Per mains replacement calculation
EH1.8.1.5	EPA Compliance Treatment Plants	Operations Coordinator Water and Sewer	No. of Conforming results per year
EH1.8.1.6	Continuous Development of Staff and Business processes	Operations Coordinator Water and Sewer	Staff consultation/contact time
EH1.8.1.7	Maintain safe working practices and minimal workplace incidents	Operations Coordinator Water and Sewer	No. of incidents per month
EH1.8.2.1	Prepare a Local Growth Management Plan that identifies projected supply and demand targets for the supply of residential land, and undertake constraints & opportunities mapping to identify potential locations for this growth to occur	Water and Sewer Engineer	Local Growth Management Plan prepared

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.8.2.2	Perform catchment inspections in accordance with plan provided by Assets Planning	Operations Coordinator Water and Sewer	Inspections conducted in accordance with program
EH1.8.3.1	Develop and implements energy and carbon emission reduction policy and paperwork	Operations Coordinator Water and Sewer	Policy developed and implemented
EH1.8.4.1	Review issues and implement actions identified within the WS Strategic Document Review and IWCM	Water and Sewer Engineer	Development and implementation of sewer infrastructure improvement plan
EH1.8.5.1	Continue to identify funding sources to undertake investigations	Water and Sewer Engineer	Number of funding opportunities identified
EH1.8.6.1	Undertake a stormwater infiltration study in priority catchments to identify illegal and faulty private plumbing connections connection stormwater/roof water to the sewer network	Operations Coordinator Water and Sewer	Catchment study completed
EH1.8.6.2	Undertake annual reviews of the Drinking Water Management System (DWMS) and continue to address the improvement actions identified in the DWMS	Operations Coordinator Water and Sewer	Review completed & improvement actions implemented
EH1.8.6.3	Incorporate supplementary information on condition and renewal requirements into the asset registers	Water and Sewer Engineer	Supplementary information recorded in the asset register
EH1.8.6.4	Undertake hydraulic modelling of the water supply and sewerage systems to identify system capacity limitations and required upgrades to achieve the adopted level of service	Water and Sewer Engineer	System limitations identified through hydraulic modelling of the water supply and sewerage system
EH1.8.6.5	Continue to develop and Implement an inspection program to identify water and sewerage infrastructure requiring repair/replacement	Water and Sewer Engineer	Program completed

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH1.8.6.6	Review options for the protection of the water supply and sewerage assets in rural locations	Water and Sewer Engineer	Assets surveyed and markers installed
EH1.8.6.7	Implement the long-term strategy for the upgrade and renewal of the Casino sewerage network and the STP including trade waste management, phosphorous removal, sludge management, effluent reuse and wetland maintenance	Water and Sewer Engineer	Long-term strategy plan for Casino STP implemented
EH1.8.6.8	Implement a long-term strategy for Coraki STP	Water and Sewer Engineer	Long-term strategy plan for Coraki STP implemented
EH1.8.6.9	Continue to review the requirements for data collection and reporting of customer information, water consumption and billing to improve data available for strategic planning	Water and Sewer Engineer	Data required incorporated in water billing data collection
EH1.8.6.10	Continue to identify funding sources to undertake investigations on an alternative or emergency water source for Casino	Water and Sewer Engineer	Funding acquired
EH1.8.6.11	Contribute to a regional strategy relative to the risk of climate change on the water supply and sewerage assets and operations, particularly the security of Casino's water supply	Water and Sewer Engineer	Participation in Regional Strategy
EH1.8.6.12	Review and update the Drought Management Plan for Casino	Water and Sewer Engineer	Review and update of Casino DMP completed
EH1.8.6.13	Continue to address the improvements actions identified in the Recycled Water Management Plan (RWMP)	Water and Sewer Engineer	Installed recycled water improvements

*EH2: Promoting the Protection of the Environment**Service: Environmental Health**EH2.1: Provide services and programs which protect and enhance our natural and built environment*

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.1.1.1	Continue to look for grant opportunities to enable council to work collaboratively to implement programs to protect the natural and built environment	Manager Environment, Health & Sustainability	Number of grants applied/successful
EH2.1.1.2	Continue to engage with Stakeholders to develop programs for environmental improvements (examples are Beachwatch, Richmond River Governance Framework, Friends of the Koala, Clean up Australia Day, Illegal Dumping)	Manager Environment, Health & Sustainability	Regular meetings/liaisons

EH2.2: Upgrade to the Jabiru Geneebeinga Wetlands

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.2.1.1	Ongoing stakeholder engagement to work towards developing a masterplan for the Jabiru Geneebeinga Wetlands	Manager Environment, Health & Sustainability	Regular meetings/liaisons

*Service: Environmental Management**EH2.3: Develop and use regulatory instruments to protect and manage the environment*

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.3.1.1	Respond to CRMs within service level agreement	Manager Environment, Health & Sustainability	Targets met
EH2.3.1.2	Report environmental incidences to the EPA as necessary	Manager Environment, Health & Sustainability	Compliance obligations met

EH2.4: Develop programs in consultation with the community and stakeholders to minimise environmental harm through Council's own environmental practices

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.4.1.1	Continue to monitor and implement management practices to reduce the environmental impact of flying foxes	Manager Environment, Health & Sustainability	Ongoing monitoring and reporting to Council
EH2.4.1.2	Continue to liaise with stakeholders to work on environmental public health solutions	Manager Environment, Health & Sustainability	Regular meetings/liaisons
EH2.4.2.1	Complete Food Shop inspections in accordance with NSW Food Authority requirements and report annually	Manager Development & Certification	Inspections conducted in accordance with inspection program
EH2.4.3.1	Complete Skin Penetration inspections in accordance with Council's inspection program	Manager Development & Certification	Inspections conducted in accordance with inspection program
EH2.4.4.1	Complete swimming pool inspections of public pools in accordance with Council's inspection program	Manager Development & Certification	Inspections conducted in accordance with inspection program
EH2.4.5.1	CRMs completed within agreed service levels	Manager Development & Certification	Targets met
EH2.4.6.1	Complete liquid trade waste program in accordance with council's program	Manager Development & Certification	Inspections conducted in accordance with inspection program
EH2.4.7.1	Update and maintain public health register as required	Manager Development & Certification	Register regularly updated

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.4.7.2	Monitor and respond to blue green algae outbreaks as per state guidelines	Manager Environment, Health & Sustainability	Compliance with monitoring and reporting
EH2.4.7.3	Development and implementation of a Contaminated Land Register	Manager Environment, Health & Sustainability	Register developed and implemented
EH2.4.8.1	Continue to work with stakeholders to educate the community about environmental awareness and public health of onsite sewage Management	Manager Development & Certification	Regular meetings/liasons
EH2.4.8.2	Continue to assess development applications against best environmental practice in relation to Onsite Sewage Management	Manager Development & Certification	Best practice benchmarks established, and benchmarks monitored
EH2.4.9.1	Continue to inspect and issue caravan park approvals	Manager Development & Certification	Caravan park approvals issued in accordance with legislative requirements

EH2.5: Develop a long-term strategic plan for the Animal Shelter

Action Code	Action Name	Responsible Officer Position	Performance Measure
EH2.5.1.1	Long term Animal Shelter strategy to be developed and reported to Council	Manager Development & Certification	Strategy developed and reported to Council
EH2.5.1.2	Investigate grant funding opportunities and funding from Council to implement Long Term Animal Shelter Strategy	Manager Development & Certification	Number of grants applied/successful

EH2.6: Implement Council's adopted Companion Animals Management Strategy

Action Code	Action Name	Responsible Officer Position	Performance Measure
H2.6.1.2	Respond to dog attack incidents in accordance with Service Level agreement and regulatory requirements	Manager Development & Certification	Compliance with response to dog attacks
EH2.6.2.1	Continue to educate and liaise with the community about the benefit of de-sexing their pets	Manager Development & Certification	Number of community education programs implemented
EH2.6.2.2	Investigate grant funding opportunities for de-sexing programs	Manager Development & Certification	Number of grants applied/successful
EH2.6.3.1	Continue to educate the community on responsible pet ownership	Manager Development & Certification	Number of community education programs implemented
EH2.6.3.2	Continue to patrol known hot spots for roaming animals	Manager Development & Certification	Ongoing monitoring
EH2.6.3.3	Continue to deliver microchip program to the community	Manager Development & Certification	Program delivered
EH2.6.4.1	Complete dangerous dog audits in accordance with Council's register and program	Manager Development & Certification	Audit program completed in accordance with program
EH2.6.5.1	Continue to run rehousing program in accordance with Companion Animals Strategy	Manager Development & Certification	Rehousing program conducted
EH2.6.5.2	Completion of action plan in accordance with Companion Animal Strategy	Manager Development & Certification	Companion Animals Strategy action plan completed as per plan

Making Council Great

CS1: Leading and Advocating for our Community

Service: Governance and Advocacy

CS1.1: Improve decision making by engaging stakeholders and taking community input into account

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS1.1.1.1	Include Council meeting agenda in enews bulletins.	Manager Communications, Events and Tourism	Agenda items regularly mentioned in enews bulletins
CS1.1.1.2	Publish videos and storyboards on official Facebook page to showcase the many different projects underway across the LGA	Manager Communications, Events and Tourism	Number of people reached
CS1.1.1.3	Develop and provide bi-annual reports on progress against the Delivery Program and Operational Plan and Council's achievements and report to the community	Governance Coordinator	Bi-annual reports developed and provided
CS1.1.2.1	Develop an annual Councillor training program in accordance with OLG Councillor Induction and Professional Development Guidelines	Governance Coordinator	Councillor training program developed
CS1.1.2.2	Develop a Councillor induction program for implementation following LG elections	Governance Coordinator	Induction Program developed
CS1.1.2.3	Report Councillor Professional Development in accordance with regulations	Governance Coordinator	Professional Development Program developed
CS1.1.3.1	Progress report to council bi-annually	Governance Coordinator	Bi-annual report to Council
CS1.1.3.2	Develop a community satisfaction survey	Manager Communications, Events and Tourism	Survey developed
CS1.1.3.3	Coordinate the development of Council's annual Operational Plan	Governance Coordinator	Operational Plan developed and adopted by Council

CS1.2: Facilitate Council's compliance with legal and governance requirements, including risk and insurance

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS1.2.1.1	Annual review of Corporate Risk Register	Governance Coordinator	Risk register reviewed and reported to internal audit committee
CS1.2.1.2	Review of Business Continuity Plan	Governance Coordinator	Plan reviewed and adopted
CS1.2.2.1	Annual review of Council's insurance program to incorporate a review of council's actual and residual risks	Governance Coordinator	Council's insurance program reviewed, and variations identified and provided in Council's budget
CS1.2.3.1	Annual review of delegations and policies register	Governance Coordinator	Review of delegations and policies register completed
CS1.2.3.2	Management of fraud risk	Governance Coordinator	Fraud health check

CS1.3: Ensure transparency and accountability in council's operations

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS1.3.1.1	Internal Audit committee plan developed	Director Projects & Business Development	Internal Audit plan developed
CS1.3.1.2	Internal Audit action plan recommendations integrated into Risk Management Program	Director Projects & Business Development	Action plans updated quarterly

CS1.4: Provide high level financial and business analysis advice to monitor performance

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS1.4.1.1	Capital Works projects reported to Council	Director Projects & Business Development	Quarterly capital works report provided to Council
CS1.4.2.1	Project management plans developed for all signature council projects	Director Projects & Business Development	Plans developed for all signature Council projects
CS1.4.3.1	Development of reports according to analysis of performance improvements	Director Projects & Business Development	Regular reports to managers

CS2: Great Support*Service: Customer Service*

CS2.1: Ensure the ongoing delivery of a quality customer service-oriented organisation

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.1.1.1	Provide quarterly reports to Council outlining performance against Council's customer service charter	Manager Customer Experience	Quarterly report provided to Council
CS2.1.1.2	Conduct bi-annual customer survey	Manager Customer Experience	Quarterly customer service surveys completed
CS2.1.2.1	Review the Customer Service Charter to ensure it meets the Community and organisation needs	Manager Customer Experience	Service levels reviewed
CS2.1.2.2	Review Service Level Agreements and implement change where required	Manager Customer Experience	Annual Reports prepared and distributed
CS2.1.2.3	Undertake a skills analysis of Customer Service & Support Staff and implement training plans where required	Manager Customer Experience	Develop a customer service induction program for new staff

Service: Information and Technology Services

CS2.2: Staff have the technology and information systems required to deliver the outcomes expected by the community

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.2.1.1	Implement projects using TechOne product suite that meets business priorities and demands	Manager Information and Technology Services	Project meetings held and actions prioritised and implemented

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.2.2.2	Implement an Integrated IT and mobile strategy	Manager Information and Technology Services	IT Strategy updated and approved
CS2.2.2.3	All users have access to a device where they can access RVC systems such as email, TechOne, HR	Manager Information and Technology Services	All users have access to RVC systems
CS2.2.2.4	Review, maintain and manage CCTV systems across the organisation	Manager Information and Technology Services	Maintain uptime CCTV
CS2.2.3.1	Cyber Security. Implement controls and systems which manage risk of cyber security incidents at RVC	Manager Information and Technology Services	Core applications, infrastructure and software are current

CS2.3: Technology in the community which promotes economic growth and community safety

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.3.1.1	Ensure CCTV camera are online and delivering a video feed to the Casino Police Station	Manager Information and Technology Services	Service level agreements met

CS2.4: Efficiency and value from IT investments

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.4.1.1	Monitor RVC system to identify potential cyber security issues and vulnerabilities. Respond where weaknesses are identified.	Manager Information and Technology Services	System vulnerability testing implemented

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.4.3.1	Implement a compliance program to meet as far as possible meet the Aust Signals Directorate Top 4 mitigation strategies to protect data and security	Manager Information and Technology Services	Compliance program maturity level improved

CS2.5: Efficient records processes

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.5.1.1	Incoming correspondence is processed within agreed service levels and if required directed to the appropriate area for action	Records and Information Coordinator	Service level agreements reached
CS2.5.2.1	Respond to information requests concerning corporate records within agreed service levels or statutory requirements	Records and Information Coordinator	Service levels met

Service: People and Culture

CS2.6: Place-based employer of choice attracting a diverse workforce

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.6.1.1	Implementing on-boarding system enabling new starters to access essential content e.g. policies, Code of Conduct prior to the first day on the job	Manager People & Culture	Implementation completed
CS2.6.2.1	New initiatives to be packaged and part of the new 'Working with Us' section on the recruitment website	Manager People & Culture	Initiatives packaged
CS2.6.3.1	Streamline the requirements for leader communication inclusive of coaching, performance management and giving feedback	Manager People & Culture	Implemented
CS2.6.3.2	Implement HBDI to office staff, enabling a non-threatening language to acknowledge strengths and areas of development	Manager People & Culture	Implemented
CS2.6.3.3	Implement smaller optional initiatives for staff	Manager People & Culture	Implemented

CS2.7: Develop and retain an engaged and performing workforce

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.7.1.1	Organisational wide Values Campaign with workshop and tangible outcomes, pointing to behaviours that encourage active participation and innovation	Manager People & Culture	Training implemented
CS2.7.1.3	Implement teamwork/initiatives program	Manager People & Culture	Implementation completed
CS2.7.2.2	Implement a variety of initiatives for staff to attend focussing on their overall health and wellbeing	Manager People & Culture	Initiatives implemented

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.7.3.1	Review and refine mentoring program	Manager People & Culture	Program implemented
CS2.7.4.2	Encourage participation via field trips and engaging staff face-to-face	Manager People & Culture	Survey participation results

CS2.8: Creating a contemporary workplace

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.8.2.2	Digitise WHS	Manager People & Culture	Implementation completed
CS2.8.3.1	Budget to be separated into Compliance and Professional Development training opportunities	Manager People & Culture	Training budget completed
CS2.8.4.1	Review existing procedures to ensure they support a contemporary workforce and offer staff the information they require	Manager People & Culture	Processes reviewed and developed as necessary
CS2.8.5.1	Review data input and reviews, manage training by organisational need, assist reviewers in having positive conversations to get the best out of their staff	Manager People & Culture	PULSE reviews completed

Service: Work Health and Safety

CS2.9: Proactive management of WHS systems to minimise safety risks

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.9.1.1	Implement Vault and utilise to full capacity	Manager People & Culture	Implementation and utilisation of VAULT
CS2.9.2.1	Update all recommendations as per May 2019 audit	Manager People & Culture	Recommendations actioned/implemented
CS2.9.3.1	Develop schedule of workplace inspections/audits	Manager People & Culture	Matrix developed
CS2.9.3.2	Complete audit and hazard inspections in accordance with matrix	Manager People & Culture	Audit program conducted in accordance with matrix
CS2.9.3.3	Develop reporting regime on audit/workplace inspection findings and provide reports to relevant stakeholders as per agreed service levels	Manager People & Culture	Reports provided to management in a timely manner following inspections
CS2.9.4.1	Maintain a WHS risk and hazard register and monitor the effectiveness of controls	Manager People & Culture	Risk and hazard register monitored and maintained
CS2.9.4.2	Prepare schedule for health monitoring initiatives and programs	Manager People & Culture	Schedule prepared
CS2.9.4.3	Review and implement manual handling program	Manager People & Culture	Review completed
CS2.9.6.1	Deliver annual WHS training for Supervisors	Manager People & Culture	WHS training delivered
CS2.9.6.2	Deliver induction training for new staff and develop and implement a refresher training program for existing staff	Manager People & Culture	Induction training delivered

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.9.7.1	Review of all WHS procedures and processes	Manager People & Culture	Review completed
CS2.9.7.2	Review SWMS/SOPs	Manager People & Culture	Review completed
CS2.9.7.3	Participate in annual self-audit assessment with insurer	Manager People & Culture	Annual self-assessment audit completed, and recommendations included in workplan

CS2.10: Provide an effective injury management program

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.10.1.1	Coordinate a Return to work program and liaise with all stakeholders	Manager People & Culture	Review completed
CS2.10.2.1	Complete annual wage declaration	Manager People & Culture	Wage declaration completed
CS2.10.2.2	Quarterly claims reviews with insurer	Manager People & Culture	Claims reviews held
CS2.10.3.1	Maintain statistics for appropriate reporting to council	Manager People & Culture	Statistics maintained

*Service: Financial Services***CS2.11: Examine all revenue and expenditure opportunities that will improve Council's financial sustainability**

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.11.1.1	Ensure all Pensioner information is instantly accessible as requested by Centrelink. Also ensuring all information from the Community is up to date and correct	Revenue Coordinator	Information accessible and up to date
CS2.11.1.3	Water Tariffs - To ensure correct reporting for both budgeting and water/sewer consumption reports	Revenue Coordinator	Water Tariffs completed
CS2.11.1.4	Review all Revenue Policies	Revenue Coordinator	Review completed
CS2.11.2.1	Implementation of Council's contract management procedures	Coordinator Purchasing and Stores	Procedures implemented
CS2.11.2.2	Security Service review and tender	Coordinator Purchasing and Stores	Security tender completed
CS2.11.2.3	Review of required stock levels and minimum stock levels for stores	Coordinator Purchasing and Stores	Review completed
CS2.11.2.4	Stores review of slow-moving stock items	Coordinator Purchasing and Stores	Review completed
CS2.11.2.5	Training and awareness of Council's current E-Procurement platform (VendorPanel) and procurement procedures	Coordinator Purchasing and Stores	Training delivered and compliance achieved
CS2.11.3.1	Develop contacts and tenders in collaboration with surrounding regional councils	Coordinator Purchasing and Stores	Contacts and tenders developed
CS2.11.4.1	Review of Council's contracts	Coordinator Purchasing and Stores	Council contracts reviewed

CS2.12: Ensure compliance with Accounting Standards and Local Government Legislation

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.12.1.1	Preparation and adoption of Council's financial statements	Principal Accountant	Statements prepared in accordance with legislative requirements
CS2.12.1.2	Preparation and adoption of Council's Operational Plan and Financial Estimates	Principal Accountant	Operational Plan and Financial Estimates prepared in accordance with legislative requirements
CS2.12.1.3	Preparation and adoption of Council's quarterly budget review statements	Principal Accountant	Quarterly budget review statements reported to Council

Service: Fleet Management

CS2.13: To sustainably and strategically manage council's fleet program

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.13.1.1	Plant and vehicles will be procured as per the replacement plan for 2021/2022, which is part of the larger 10-year replacement program	Coordinator Fleet Procurement	Plant purchased in accordance with program
CS2.13.1.2	The Action Plan developed from the fleet review will be delivered with the assistance of the relevant staff from Finance and Workshops & Fleet	Coordinator Fleet Procurement	Action plan delivered

Service: Engineering Support and Asset Management

CS2.14: Maintain Strategic Asset Management focus, and provide inspection and technical information for the development of design and Capital works programs

Action Code	Action Name	Responsible Officer Position	Performance Measure
CS2.14.1.1	Capital Works Program Developed	Manager Asset Planning	Capital works delivered in accordance with budget
CS2.14.1.2	Annual Delivery of Design and survey program	Coordinator Project Development and Design	Program delivered
CS2.14.1.3	Develop and implement the road network reseal program	Coordinator Asset Management	Program delivered
CS2.14.1.4	Develop and implement a storm water drainage program	Coordinator Asset Management	Program delivered
CS2.14.1.5	Develop and implement a kerb and gutter program	Coordinator Asset Management	Program delivered
CS2.14.1.6	Develop and implement a footpath program	Coordinator Asset Management	Program delivered
CS2.14.1.7	Review and delivery of the bridge replacement program	Coordinator Asset Management	Program delivered
CS2.14.1.8	Review and delivery of the road renewal program	Coordinator Asset Management	Program delivered
CS2.14.1.9	Review land acquisition for capital works projects as required	Coordinator Project Development and Design	Acquisitions completed