

Richmond
Valley
Council



SUPPLEMENTARY AGENDA

Ordinary Council Meeting

Date: Tuesday, 19 November 2019

Time: 5.00 pm

**Location: Council Chambers
10 Graham Place, Casino**

**Vaughan Macdonald
General Manager**

ORDER OF BUSINESS

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16 TENDER REPORTS

16.1 TENDER - STAGE 1 CANNING DRIVE SUBDIVISION - VP165363

Author: Ben Zeller, Manager Projects and Performance

EXECUTIVE SUMMARY

Richmond Valley Council called for Tenders for appropriately qualified and experienced contractors for the construction of Stage 1 (Lots 1 to 10 inclusive) of a residential subdivision at Canning Drive, Casino including bulk earthworks for Stage 2. The works include but are not limited to erosion and sedimentation works, traffic management, earthworks, drainage, road and pavement construction, and water and sewer reticulation.

RECOMMENDATION

That:

1. Council accept the tender from Price Civil Pty Ltd which represents the best value for Council at \$473,987.50 (exclusive of GST); and
2. The General Manager be authorised to negotiate and finalise the terms and conditions of any contract or agreement, including extension of the scope of works, in line with the content of this report and the available budget, and affixing the seal of Council where necessary.

DELIVERY PROGRAM LINKS

Growing our Economy

EC1: Driving Economic Growth

EC1.8: Provide sustainable Urban Development Opportunities

BUDGET IMPLICATIONS

Price Civil Pty Ltd.'s tender submission is recommended as the best value to Council at \$473,987.50 (exclusive of GST). Council has a budget of \$862,640 (exclusive of GST). \$11,488 has already been expended leaving a remaining budget of \$851,152 (exclusive of GST).

Outside of the requirements of this tender, work to supply electrical and NBN reticulation will also need to be delivered within the total budget. Other expenditure required to deliver the project will include final survey, registration of lots, and selling costs. It is expected that the entire project will be delivered within the above budget.

REPORT

The works of this contract are associated with the construction of Stage 1 of an urban residential subdivision in Canning Drive, Casino, including Lots 1 to 10 inclusive. The drawings that form part of this contract were listed and provided to prospective tenderers, an extract of which is included in this report.

This contract is for the construction of civil works associated with the proposed lots and includes earthworks to lots and roadways, the construction of sealed roads including kerb and channel, stormwater drainage and temporary treatment basin, and water and sewer reticulation.

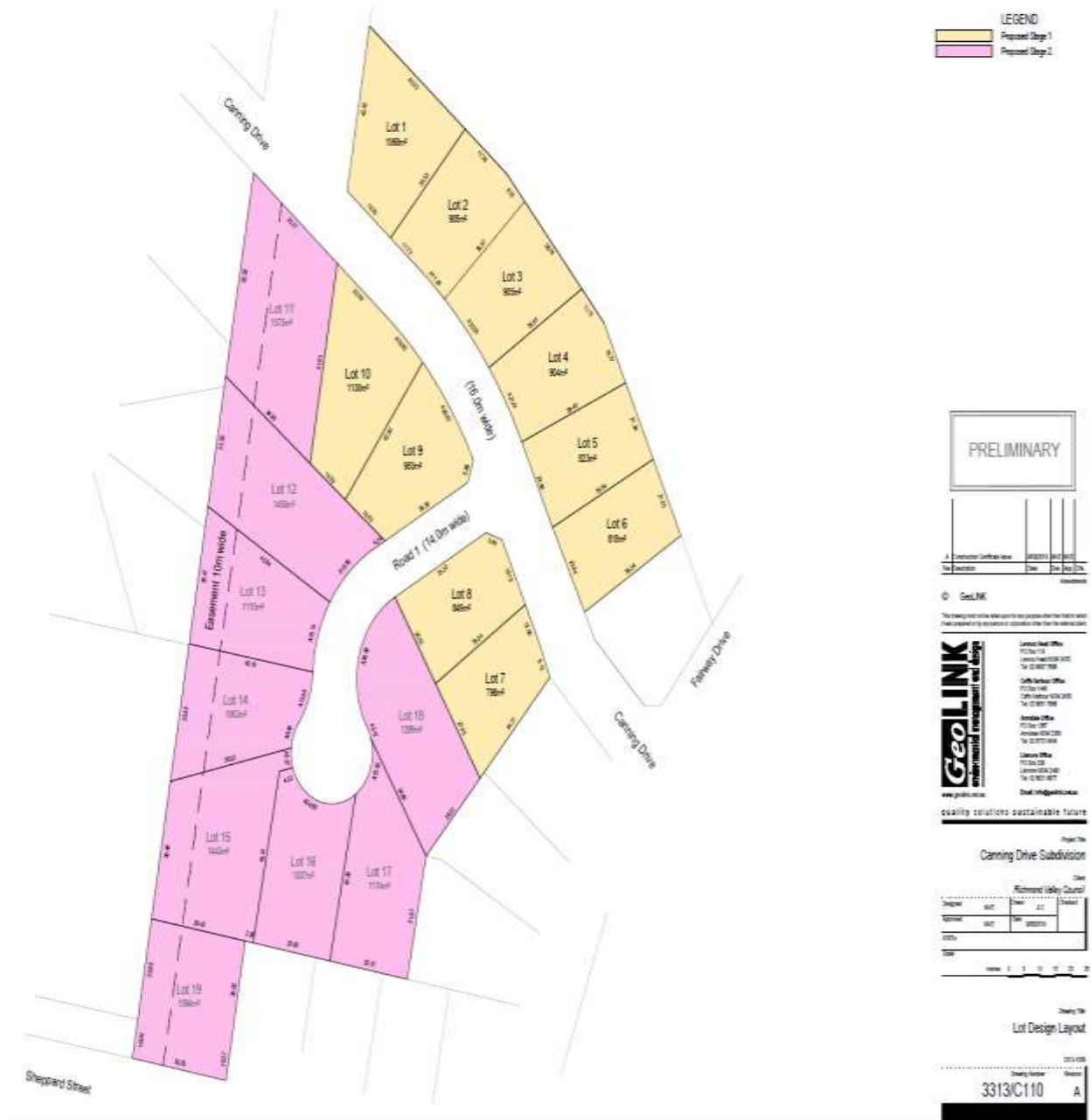
Stage 1 includes earthworks, construction of Canning Drive to link the two existing sections of Canning Drive, a portion of Road 1, a temporary turning head, all stormwater drainage works, and all services to lots 1 to 10 inclusive.

Works include but are not limited to the following:

- Site set out;

- Erosion and sediment control measures;
- Site clearing and grubbing;
- Traffic control as required during construction;
- Removal, stockpiling and respreading of top soil;
- Earthworks including removal stockpiling and replacement of topsoil, removal and replacement of selected uncompacted site fill, importation of additional fill materials, excavation and filling and compaction as required for construction;
- Construction of stormwater drainage including pipework and drainage structures;
- Construction of a retaining wall;
- Construction and installation of water and sewer reticulation;
- Construction of public road and private access pavements including gravel pavements and asphaltic surfacing; and
- Signage.

All earthworks to complete both stages (1 and 2) of the subdivision are to be completed as part of Stage 1, as detailed in the design drawings.



Tenders were called on 10 October 2019 and closed on 11 November 2019 under the provisions of the *Local Government Act 1993*, the *Local Government (General) Regulation 2005* and the requirements of the Richmond Valley Council Purchasing Policy.

The following companies submitted complying tenders:

- CivilCS Pty Ltd
- Price Civil Pty Ltd
- Santin Trust t/as Santin Earthmoving

The following companies submitted non-complying tenders:

- C-M Concrete Products
- Coscivil
- Quanta Lines Pty Ltd
- RCPA Qld

- Stralis Energy Pty Ltd
- Down 2 Earth Earthwork
- Troika Studio

Tender Evaluation

This tender was evaluated using Council's new VendorPanel Multiparty Evaluation tool.

The Evaluation Panel comprised:

- Mike Perkins – Manager Property and Economic Projects
- Ben Zeller – Manager Projects and Performance
- Daniel Rowlands – Project Delivery Officer

Tenders were assessed against both Commercial (Price) and Technical (Non-Price) criteria using a weighted scoring process based on information provided with the Tender. The VendorPanel system collates the responses from the panel and calculates a score that shows which proposal provides the best value for Council.

The following Commercial evaluation criteria was used in the evaluation of Tender submissions received:

- Lump Sum Price (60%)

The assessed prices for conforming tenders were:

Company	Tendered Price (ex GST)
CivilCS Pty Ltd	\$497,826.30
Price Civil Pty Ltd	\$473,987.50
Santin Earthmoving	\$491,087.78

The following Technical evaluation criteria was used in the evaluation of Tender submissions received:

- Previous experience in construction type (15%)
- Capacity to complete the works as agreed (15%)
- Evidence of benefit to local economy (5%)
- Referees (5%)

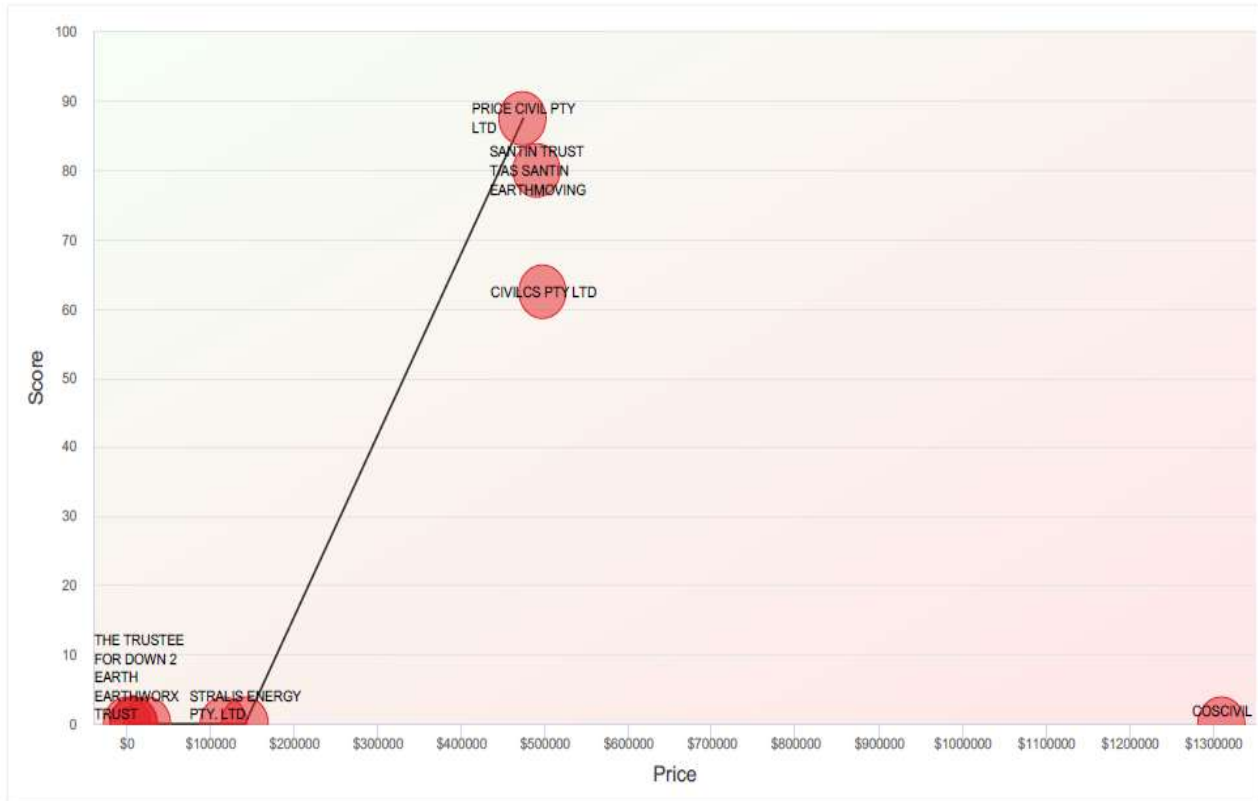
The VendorPanel system, based on the responses of the evaluation panel, calculated, averaged and ranked the submissions as per the attached table:

Company	Price	Total Score	Previous Experience	Capacity to complete	Benefit local economy	Referees
CivilCS Pty Ltd	\$497,826.30	62.50	Fair	Fair	Fair	Good
Price Civil Pty Ltd	\$473,987.50	87.50	Very Good	Good	Good	Good
Santin Earthmoving	\$491,087.78	80.00	Good	Good	Good	Good

With a score of 87.50, Price Civil's submission represents the best value for Council over CivilCS (62.50) and Santin Earthmoving (80.00).

Value for money

This chart plots vendor response prices against their calculated score, click on each response for more information.
 The background gives you an idea about the cost-effectiveness of each response - top left is better & cheaper, bottom right is worse & more expensive.
 The efficiency frontier (if present), shows you the set of responses that form the 'best' options - where there is nothing better for that price.



Conclusion

Based on the tender evaluation process, Price Civil Pty Ltd possess the capability and experience to deliver this project for Council and their submission represents the best value option. It is recommended that Price Civil Pty Ltd is engaged to complete the Canning Drive Subdivision project.

ATTACHMENT(S)

Nil